

# Memorandum



**Date:** May 17, 2005

Agenda Item No. 14(A)(9)

**To:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**From:** George M. Burdick  
County Manager

**Subject:** Agenda Item Approving the Reprogramming of  
CDBG, HOME, HOME CHDO, and HODAG Funds

**As amended by the Community Economic and Empowerment Revitalization Committee (CEERC) on May 10, 2005, this item includes changes indicated in exhibit II.**

## **RECOMMENDATION**

It is recommended that the Board of County Commissioners (BCC) approve the Office of Community and Economic Development's (OCED) recommendation to amend the FY 2005 Action Plan to reprogram \$1,935,000 of Community Development Block Grant (CDBG) funds and \$6,775,000 of HOME Investment Partnership Program (HOME), HOME Investment Partnership Program – Community Housing Development Organization (HOME CHDO), and Housing Development Grant (HODAG) funds.

## **BACKGROUND**

Over the last several years, the Office of Community and Economic Development (OCED) has spent significant time and effort to address the timeliness of expenditures linked to the Community Development Block Grant Program (CDBG). The Department's efforts have been successful.

OCED is now shifting its attention to the HOME, HOME CHDO, and HODAG programs whose expenditure profile must be carefully managed to assure that Miami-Dade County remains in compliance status. To date, the BCC has approved \$22,700,000 in aggregate funding to 45 projects. Eighty-seven percent of these projects remain realistic and attainable and we expect their completion and/or commencement within the next 12 to 24 months. Nevertheless, staff has identified \$6.9 million in currently approved HOME, HOME CHDO, and HODAG projects that we are recommending to be reprogrammed to new activities that will commence within a 12 to 24 month period.

This agenda item entails the investment of Federal housing dollars into various projects. These projects represent activities linked to affordable homeownership, affordable residential rentals, the provision of rent subsidies, the transfer of property for affordable homeownership development, and the provision of resources to support community based project management activities. In aggregate these projects, upon their completion, will generate 578 affordable residential units, leverage approximately \$32.7 million in other public or private financing and create an estimated 380 construction related job opportunities.

All agencies impacted by the reprogramming of previously approved allocations have been notified by a letter dated April 27th, 2005 and in consultation with staff.

A total of \$6,775,000 of the following HOME, HOME CHDO, and HODAG projects are being recommended for funding out of the reprogramming pool available for project investments:

**Altamira Associates, Ltd.** - This project entails the development of a 152 unit residential structure that will provide affordable rentals at 3150 NW 79<sup>th</sup> Street in the West Little River area of Miami-Dade County. The total project cost is \$20,778,677 and HODAG funds in the amount of \$500,000 are being recommended to be swapped with a previously approved HOME investment of \$500,000.

**Sunset Palms Villas Condominium Association, Inc.** is an established homeownership initiative located at 8400 NW 2<sup>nd</sup> Avenue, Miami, Florida. While this project is complete, a defective lift station, by Court Order, must be replaced. Due to the severe financial strain that would be created by an additional monthly assessment to all residents to replace the lift station, staff is recommending an allocation of \$500,000 in HOME funds to replace the lift station with a new one that complies with Miami-Dade County's Water and Sewer Department standards.

**Miami-Dade Community Action Agency** manages a Program with an emphasis on Senior Citizen Home Repair that has successfully utilized OCED/HOME funding support to implement residential repair activities on a countywide-basis. It is recommended that \$350,000 be allocated for this endeavor to benefit eight (8) units of housing.

**Brownsville Affordable Housing Development Corporation** – Brownsville Community Development Corporation is functioning as the point agency to support the restoration of the tornado impacted section of Brownsville. As a result of financial commitments from Miami-Dade Housing Agency (MDHA) and Metro-Miami Action Plan (MMAP), it is recommended that OCED allocate \$500,000 in HOME funds for this initiative. We anticipate the total project cost to be \$1,800,000 and 14 residential units replaced or repaired as a result of this activity.

**Miami-Dade Housing Agency** has requested financial assistance from OCED in order to facilitate relocation activities linked to its HOPE VI project in Unincorporated Miami-Dade County. It is recommended that \$1,000,000 in HOME funding be allocated for this endeavor. A total of 420 tenants have been targeted for relocation to other housing projects or Section 8 units.

**Miami-Dade Housing Agency** – It is recommended that HOME funding in the amount of \$250,000 be allocated to the Affordable Housing Subsidy – Infill Housing activity for the development of affordable housing initiatives throughout Miami-Dade County. This is a pilot initiative structured to develop a financing vehicle for the County's infill initiatives. If this pilot proves successful, the likelihood of future expansion may be considered.

**St. Agnes Community Development Corporation (St. Agnes)** is in the process, in conjunction with the Bank of America and the Miami-Dade Empowerment Trust, Inc., of developing a new community (85 single-family homes) in the Overtown section of the Miami-Dade County's Empowerment Zone. Staff is recommending that an allocation of \$100,000 be provided to support pre-development activities associated with the development and construction of 85 affordable town homes units adjacent to the St. Agnes' Phase I, single-family housing development.

**Miami Beach Community Development Corporation** – It is recommended that \$500,000 be allocated to the Miami Beach Community Development Corporation Villa Maria Apartment project for the acquisition and rehabilitation of a 34 unit apartment complex for senior citizens in the City of Miami Beach at 2800 Collins Avenue.

**Carlisle Development Group, LLC and Carrfour Supportive Housing, Inc.** is being recommended for \$75,000 in CHDO project management funding linked to the Royalton Apartments, Ltd. The project entails the development of eighty (80) permanent support SRO units and 20 affordable rentals units in the City of Miami. The total project cost is \$16,000,000. This is a unique project in that the base retail of this mixed-use building will be utilized as a retail business incubator to create jobs for Carrfour's residents in transition.

**Miami-Dade Empowerment Trust, Inc.** – It is recommended that \$1,000,000 of HODAG funding be allocated to the Empowerment Zone's Southwest Neighborhood in Homestead to assist its efforts to support the implementation of a newly completed Southwest Neighborhood Redevelopment Plan. This initiative is scheduled to stimulate the acquisition and development of 150 new affordable rental units consistent with the Empowerment Zone federally approved strategic plan.

**Trans Atlantic Builder, Inc.** – It is recommended that HODAG funding in the amount of \$100,000 be swapped with HOME funding in the same amount to support a new construction rental project. This recommendation is consistent with the applicant's request and attributed to HODAG funding being most suitable for financing affordable rental projects. The project is expected to cost \$500,000 and will create 12 units for eligible low-to-moderate-income residents in the Little Haiti area of the City of Miami.

**Peninsula Housing Development, Inc. XVI** – It is recommended that the Peninsula Housing Development, Inc. XVI – Royal Palm Apartments be approved for an additional HOME loan of \$500,000. Staff's recommendation is based on the review of the applicant's request, noting that due to increased construction costs, additional flexible capital will be required to complete this initiative. This project is a Senior Citizen facility (Section 202) and will cost \$8,457,600, which will create 100 affordable Senior Citizen residential units in the City of Opa-Locka. The developer has agreed to give preferences to Commission District 1 area senior citizens.

**Assistance to the Elderly, Inc.** – It is recommended that \$250,000 be allocated to support rental subsidy activities linked to residents, primarily Senior Citizens, in an Assisted Living Facility. Miami-Dade County resources will be utilized only if eligible residents cannot meet the monthly rental requirements to remain in the facility or gain access to the facility.

**City of Hialeah Gardens** – It is recommended that \$250,000 be granted to the City of Hialeah Gardens to support Samari Lakes East Health and Safety improvements associated with this previously funded initiative. While this project will be developed in phases, it is expected to cost approximately \$3.3M. As a result, a total of 635 units and eight buildings will be impacted for benefit to 1,800 residents who meet HUD low-to-moderate-income eligibility standards.

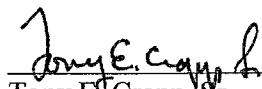
**Miami-Dade Office of Historic Preservation** – It is recommended that \$400,000 in HOME funding be allocated to the Office of Historic Preservation to support new construction/major rehabilitation of four (4) units in the McFarlane District of Coconut Grove within the City of Miami. This request is being recommended due to the increase in overall construction costs and staff's agreement that additional funding is required to complete the project. This project is 100% affordable and will cost \$945,000.

**Peninsula Housing Development Inc., XVII** – In December 2003, the BCC allocated \$500,000 of FY 2004 HOME funds to CODEC, Inc. for the new construction of La Palma Apartments, a 91 unit rental complex for low- and moderate-income elderly, at 1040 SW 1<sup>st</sup> Street in the City of Miami. This activity consists of a technical name change of the sponsor/developer from CODEC, Inc. to Peninsula Housing Development, Inc. No new funding is involved.

**Commissioner District Allocations** - Pursuant to the FY 2005 RFA process, the attached Exhibit I summarizes recommended District allocations from the District Pool Reserves. All projects appearing on the chart are reflective of applications received and meet CDBG eligibility. A comprehensive sum of \$1,935,000 of CDBG funds have been allocated to multiple community based organizations for the provision of social services to low-to-moderate-income individuals in Commission Districts 1, 2, 4, 5, 7, 8, 9, 10, 11, 12, and 13. Furthermore, this agenda item includes a non-substantial change to the CDBG allocation for:

**South Florida Boys Choir, Inc.** – The programmatic reallocation of \$75,000 of FY 2004 CDBG funds from the South Florida Boys Choir' Capital Improvement project to the Education, Academic and Artistic Counseling program.

Through Board action, this amendment will reallocate CDBG, HOME, HOME CHDO, and HODAG funds to activities, as indicated in Exhibits I and II, to accomplish community revitalization through urban renewal, housing development, and public service activities.

  
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Tony E. Crapp, Sr.  
Assistant County Manager



# MEMORANDUM

(Revised)

**TO:** Honorable Chairman Joe A. Martinez  
and Members, Board of County Commissioners

**DATE:** May 17, 2005

**FROM:** Robert A. Ginsburg  
County Attorney

**SUBJECT:** Agenda Item No. 14(A) (9)

Please note any items checked.

- ☒ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required.
- ☐ Statement of fiscal impact required
- ☐ Bid waiver requiring County Manager's written recommendation
- ☐ Ordinance creating a new board requires detailed County Manager's report for public hearing
- ☐ Housekeeping item (no policy decision required)
- ☐ No committee review

Approved \_\_\_\_\_ Mayor  
Veto \_\_\_\_\_  
Override \_\_\_\_\_

Agenda Item No. 14(A)(9)  
5-17-05

RESOLUTION NO. \_\_\_\_\_

RESOLUTION AUTHORIZING THE COUNTY MANAGER TO ALLOCATE TO THE FY 2005 ACTION PLAN THE RECAPTURE OF \$1,935,000 OF CDBG FUNDS AND \$6,775,000 OF HOME, HOME CHDO, AND HODAG FUNDS FROM PROJECTS WITH UNEXPENDED BALANCES, PROJECTS WITH EXPIRED CONTRACTS, AND PROJECTS THAT ARE NO LONGER VIABLE AND REALLOCATING THESE FUNDS TO ACTIVITIES THAT CAN EXPEND THE FUNDS IN A TIMELY MANNER, AS INDICATED IN EXHIBITS I AND II; AUTHORIZING THE COUNTY MANAGER TO EXECUTE ALL CONTRACTS, AGREEMENTS AND AMENDMENTS NECESSARY TO CARRY OUT THE ABOVE PROGRAM; AND AUTHORIZING THE COUNTY MANAGER TO EXERCISE THE CANCELLATION PROVISIONS CONTAINED THEREIN AND AUTHORIZING REIMBURSEMENT OF ALL ONGOING EXPENDITURES INCURRED EFFECTIVE WITH THE BEGINNING OF THE ACTION PLAN YEAR

**WHEREAS**, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA**, that this Board authorizes the County Manager to amend the FY 2005 Action Plan to reflect the reallocation of \$1,935,000 of CDBG funds and \$6,775,000 of HOME, HOME CHDO, AND HODAG funds from prior year projects to activities that can expend the funds, as indicated in Exhibits I and II; and authorizes the County Manager to execute such contracts, agreements and amendments as are required following approval by the County Attorney's Office and subject to proper execution by the parties; and to exercise the cancellation provisions contained therein.

The foregoing resolution was offered by Commissioner  
who moved its adoption. The motion was seconded by Commissioner  
and upon being put to a vote, the vote was as follows:

Joe A. Martinez, Chairman	
Dennis C. Moss, Vice-Chairman	
Bruno A. Barreiro	Dr. Barbara Carey-Shuler
Jose "Pepe" Diaz	Carlos A. Gimenez
Sally A. Heyman	Barbara J. Jordan
Dorrin D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	


The Chairperson thereupon declared the resolution duly passed and adopted this 17<sup>th</sup> day of May, 2005. This Resolution and contract, if not vetoed, shall become effective in accordance with Resolution No. R-377-04.

MIAMI-DADE COUNTY, FLORIDA

BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency. 

Shannon D. Summerset

EXHIBIT I				
Amendment to the FY 2005 Action Plan -- CDBG Funds				
Sources of Reallocated	Amount	Recommended Redistribution of CDBG Funds To Agencies	Activity Name	Amount
Commission District Fund District 1	\$ 200,000	Alternatives Program, Inc.	Child Care Facility Building Renovations (20042026)	\$ 25,000
		Camille & Sulette Merilus Foundation, Inc.	Jason 7 Elisha Merilus Youth Club (20048035)	\$ 15,000
		City of Opa-locka	City of Opa-locka Crime Prevention (3096)	\$ 20,000
		North Miami Beach Medical Center	Opa-locka Medical Outreach (20044020)	\$ 50,000
		Peace Be Still Youth Development Center, Inc.	Teen Empowerment Program (TEF) (2016)	\$ 20,000
		Restoration & Reconciliation Outreach, Inc.	Y.I.E.L.D.S. (2017)	\$ 25,000
		Youth Co-Op, Inc.	Employment Training (2022)	\$ 45,000
Commission District Fund District 2	\$ 55,000	Regis House, Inc.	Melrose Working Families Daycare (1083)	\$ 25,000
		Young Men's Christian Association of Greater Miami	Child Care Center- MLK (new)	\$ 30,000
Commission District Fund District 4	\$ 200,000	Bayview Center for Mental Health	Employment Training and Placement, Food Service (4029)	\$ 10,000
		Best Buddies International, Inc.	Friendships for Youth (3084)	\$ 25,000
		Fanm Ayisyen Nan Miyami	Family Intervention & Empowerment Program (2010)	\$ 10,000
		Florida Venture Foundation, Inc.	Youth Build Outreach (4011)	\$ 10,000
		Haitian American Citizenship and Voter Education Center, Inc.	Reaching For The American Dream (20045005)	\$ 5,000
		Hispanic Coalition, Corp.	Youth & Family Intervention (1071)	\$ 5,000
		Jewish Community Services of South Florida, Inc.	North Miami Beach Senior Services (1075)	\$ 30,000
		Johan deVries Foundation, Inc., The	DeVries Food Foundation (9007)	\$ 10,000
		Kristi House, Inc.	Child Sexual Abuse Case Coordination, Therapy & Outreach (3020)	\$ 10,000
		Miami-Dade Empowerment Trust, Inc.	Enterprise Community Center (20051188)	\$ 15,000
		Miami-Dade Office of Community and Economic Development	Mom and Pop Program - District 4	\$ 20,000
		Michael Ann Russell Jewish Community Center, Inc.	Senior Wellness Program (20051320)	\$ 25,000
		North Miami Foundation For Senior Citizens Services, Inc.	Service To Seniors (12029)	\$ 10,000
		South Florida Food Recovery, Inc.	Stop Hunger (20040069)	\$ 10,000
		Suited for Success	Suited for Success (13021)	\$ 5,000
Commission District Fund District 5	\$ 200,000	Action Community Center	Transportation Services for the Elderly and/or Handicapped (20042011)	\$ 28,000
		Allapattah Community Action, Inc.	Allapattah Community Action Child Care Center (1006)	\$ 22,000
		Best Buddies International, Inc.	Friendships for Youth (3084)	\$ 10,000
		Fifty-Five Years and Up	Feed the Elderly Transit Food Service (4012)	\$ 25,000
		Florida Venture Foundation, Inc.	Youth Build Outreach (4011)	\$ 15,000
		Unidad of Miami Beach	North Beach Senior Activity and Services Center (20045049)	\$ 100,000
Commission District Fund District 7	\$ 200,000	Boys and Girls Club of Miami, Inc.	Coral Gables/West Coconut Grove Youth Program (4004)	\$ 23,000
		Center for Independent Living of South Florida	On a Roll (6000)	\$ 10,000
		Coconut Grove Cares, Inc.	Coconut Grove Neighborhood Empowerment Program (20043012)	\$ 5,000
		Colombian American Service Association, Inc.	ICARE Program (4006)	\$ 10,000
		Helping Hands Youth Center, Inc.	Armbrister Park Youth Program (20051077)	\$ 10,000

**EXHIBIT I**

**Amendment to the FY 2005 Action Plan -- CDBG Funds**

		Hispanic Coalition, Corp.	Youth and Family Intervention (1071)	\$ 10,000
		Josefa Perez de Castano Kidney Foundation, Inc.	Social Services for Disabled Persons (Dialysis Patients) (13039)	\$ 5,000
		Kristi House, Inc.	Child Sexual Abuse Case Coordination, Therapy & Outreach (3020)	\$ 10,000
		Miami Bridge Youth and Family Services, Inc.	Emergency Youth Shelter & Family Crisis Service (12021)	\$ 5,000
		Miami-Dade Empowerment Trust, Inc.	Enterprise Community Center (20051188)	\$ 35,000
		Neighbors and Neighbors Association, Inc.	Economic Development Technical Assistance (1038)	\$ 10,000
		Princeton Bound, Inc.	Princeton Bound After School & Day Care Center (20044005)	\$ 5,000
		St. Alban's Child Enrichment Center	Pre-School Family Support Program (13020)	\$ 15,000
		Theodore Roosevelt Gibson Memorial Fund	HIV/AIDS Substance Abuse & Hep C Health Prevention (13002)	\$ 20,000
		Urban Empowerment Corp.	Coconut Grove Ujima Program (20043018)	\$ 22,000
		Victim Services Center	Trauma Resolution Program (4047)	\$ 5,000
Commission District Fund District 8	\$ 200,000	Everglades Community Association, Inc.	Everglades Farmworker Village, Construction of Rental Housing (5000)	\$ 20,000
		Kristi House, Inc.	Child Sexual Abuse Case Coordination, Therapy & Outreach (3020)	\$ 5,000
		Leisure City/Modelo Optimist Club of Florida, Inc.	Youth Services (4021)	\$ 15,000
		Miami Bridge Youth and Family Services, Inc.	Emergency Youth Shelter & Family Crisis Service (12021)	\$ 12,000
		Miami-Dade Empowerment Trust, Inc.	Enterprise Community Center (20051188)	\$ 35,000
		Mujeres Unidas Justicia Educacion y Reforma, Inc.	Network Services for Battered and Abused Spouses (4022)	\$ 35,000
		Nehemiah Project of Homestead, Inc.	Single Family Homeownership (4024)	\$ 31,000
		Seminole Cultural Arts Theatre, Inc.	Construction of the West Expansion of the Seminole Theatre (20051192)	\$ 20,000
		Technological Research & Development Authority, Carrie P. Meek Center for Business	SET for Success (20051202)	\$ 20,000
		Victim Services Center	Trauma Resolution Program (4047)	\$ 7,000
Commission District Fund District 9	\$ 5,000	Mujeres Unidas Justicia Educacion y Reforma, Inc.	Network Services for Battered and Abused Spouses (4022)	\$ 5,000
Commission District Fund District 10	\$ 200,000	Adults Mankind Organization, Inc.	Youth Services For At-Risk Youth (4001)	\$ 45,000
		American Fraternity, Inc.	Helping Hands (5020)	\$ 20,000
		Community Coalition, Inc.	Employment and Training Program (4014)	\$ 45,000
		Sisters and Brothers Forever, Inc.	Senior Services (20041031)	\$ 45,000
		Youth Co-Op, Inc.	Employment Training (2022)	\$ 45,000
Commission District Fund District 11	\$ 200,000	American Fraternity, Inc.	Helping Hands (5020)	\$ 10,000
		Camille & Sulette Merilus Foundation, Inc.	Food Program (20051305)	\$ 10,000
		Citizen's Crime Watch of Miami-Dade County, Inc.	Neighborhood Watch/Homeland Security Educational Program (6004)	\$ 20,000
		Colombian American Service Association, Inc.	ICARE Program (4006)	\$ 30,000
		Fifty-Five Years and Up	Feed the Elderly Transit Food Service (4012)	\$ 25,000
		Latin American Foundation	Education & Training Development Program (20044001)	\$ 10,000
		Lions Home for the Blind	Services for the Blind (4049)	\$ 10,000
		Miami-Dade Empowerment Trust, Inc.	Enterprise Community Center (20051188)	\$ 25,000
		Neighbors and Neighbors Association, Inc.	Economic Development Technical Assistance (1038)	\$ 5,000
		South Florida Food Recovery, Inc.	Stop Hunger (20040069)	\$ 5,000
		West Dade Community Services	Senior, Youth and Low Income Assistance (5016)	\$ 50,000

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EXHIBIT I				
Amendment to the FY 2005 Action Plan -- CDBG Funds				
Commission District Fund District 12	\$ 200,000	Adults Mankind Organization, Inc.	Employment Training/Job Placement Program (4000)	\$ 10,000
		Association for the Development of the Exceptional Inc.	Academic/ Vocational Training Program for Disabled Adults (South) (20051235)	\$ 30,000
		Colombian American Service Association, Inc.	ICARE Program (4006)	\$ 30,000
		Community Coalition, Inc.	Senior Link Services (13031)	\$ 10,000
		Florida Venture Foundation, Inc.	Youth Build Outreach (4011)	\$ 50,000
		Hands in Action, Inc.	Abused and Neglected Children (20045020)	\$ 2,500
		Hispanic Coalition, Corp.	Employment Services (1072)	\$ 2,500
		Sisters and Brothers Forever, Inc.	Senior Services (20041031)	\$ 30,000
		Sisters and Brothers Forever, Inc.	Employment Training (4040)	\$ 30,000
		Women In Action/Mujeres en Accion	Battered and Abused Spouses (20051211)	\$ 5,000
Commission District Fund District 13	\$ 200,000	Allapattah Community Action, Inc.	Allapattah Community Action Child Care Center (1006)	\$ 10,000
		James E. Scott Community Association, Inc.	Case Management Services, Young Girls to Young Ladies (9004)	\$ 30,000
		Little Havana Activities & Nutrition Center	Elderly Meals (4051)	\$ 15,000
		Miami-Dade Empowerment Trust, Inc.	Enterprise Community Center (20051188)	\$ 20,000
		Miami-Dade Health Dept. (FL Dept. of Health)	Immunization Van (1098)	\$ 5,000
		Mujeres Unidas Justicia Educacion y Reforma, Inc.	Network Services for Battered and Abused Spouses (4022)	\$ 10,000
		My Backyard, Inc.	After School Program (20044012)	\$ 8,000
		Sisters and Brothers Forever, Inc.	Employment Training (4040)	\$ 80,000
		St. Thomas University	Neighborhood Integration Program (NIP) (13080)	\$ 22,000
<b>SUBTOTAL</b>	<b>\$ 1,860,000</b>			<b>\$ 1,860,000</b>
South Florida Boys Choir, Inc. - Capital Improvement	\$75,000	South Florida Boys Choir, Inc.	Education, Academic and Artistic Counseling	\$75,000
<b>TOTAL</b>	<b>\$ 1,935,000</b>			<b>\$ 1,935,000</b>

**EXHIBIT I**

**Amendments to the FY 2005 Action Plan -- HOME, HOME CHDO, and HODAG Funds**

<u>Sources of Reallocated</u>	<u>Activity Name</u>	<u>Source</u>	<u>Amount</u>	<u>Recommended Redistribution of Funds To Agencies</u>	<u>Activity Name</u>	<u>Source</u>	<u>Amount</u>
Altamira Associates, LTD.	Altamira Construction New Rental	HOME 2004	\$ 500,000	Altamira Associates, Ltd.	Altamira Apartments	HODAG	\$ 500,000
DEEDCO	The Preserve	HOME 1997	\$ 400,000	Assistance To The Elderly, Inc.	Tenant Based Rental Assistance	HODAG	\$ 250,000
Miami 56, LLC	New Construction Homeownership	HOME 2004	\$ 500,000	Brownsville Affordable Housing Development Corporation	Tornado Relief Project Single Family Homes	HOME	\$ 500,000
Miami Dade Empowerment Trust, Inc.	The Loft At K Place	HOME 2003	\$ 1,000,000	Carrfour Supportive Housing, Inc.	Royalton Apartments	HOME CHDO	\$ 75,000
Miami-Dade Office of Community and Economic Development	HOME Reserve CHDO	HOME CHDO 2004	\$ 75,000	City of Hialeah Gardens	Samari Lakes East Health and Safety Improvements	HOME	\$ 250,000
Seapines Homeowners Association, Inc.	Housing Rehab of Multi- Family Residential Units Project	HOME 2004	\$ 200,000	Miami Beach Community Development Corporation	Villa Maria Apartments	HODAG	\$ 500,000
The New World Center Foundation, Inc.	SOHO Building	HOME 2004	\$ 1,000,000	Miami-Dade Community Action Agency	Homeowners Energy Conservation and Rehabilitation Program	HOME	\$ 350,000
Tri-City Community Association, Inc.	Home Improvement Program/Roofing	HOME 2003	\$ 150,000	Miami-Dade Empowerment Trust,	Southwest Neighborhood	HODAG	\$ 1,000,000
Trans Atlantic Builder, Inc.	Liberty Park - 10 Unit Rental	HOME 2005	\$ 100,000	Miami-Dade Housing Agency	HOPE VI Relocation	HOME	\$ 1,000,000
Miami-Dade Office of Community and Economic Development	HODAG Program Income 2005	HODAG 2005	\$ 2,350,000	Miami-Dade Office of Historic Preservation	L.B.W. Homeowners Foundation - McFarlane Historic District Rehabilitation	HOME	\$ 400,000
CODEC, Inc.	La Palma Apartments	HOME 2004	\$ 500,000	Peninsula Housing Development, Inc. XVI	Royal Palm Apartments	HOME	\$ 500,000
				Peninsula Housing Development, Inc. XVII	La Palma Apartments	HOME	\$ 500,000
				St. Agnes Community	St. Agnes Villas	HOME	\$ 100,000
				Sunset Palms Villas Condominium Association, Inc.	Sunset Palms	HOME	\$ 500,000
				Trans Atlantic Builder, Inc.	Liberty Park - 10 Unit Rental	HODAG	\$ 100,000
				Miami-Dade Housing Agency	Affordable Housing Subsidy - Infill Housing	HOME	\$ 250,000
<b>TOTAL</b>			<b>\$ 6,775,000</b>				<b>\$ 6,775,000</b>

## EXHIBIT II

Amendment to the FY 2005 Action Plan -- CDBG Funds				
Sources of Reallocation	Amount	Recommended Redistribution of CDBG Funds To Agencies	Activity Name	Amount
Commission District Fund District 6	\$95,000	Adults Mankind Organization, Inc.	Employment Training/Job Placement Program (4000)	\$20,000
		Citizen's Crime Watch of Miami-Dade County, Inc.	Neighborhood Watch/ Homeland Security (6004)	\$5,000
		Colombian American Service Association, Inc.	ICARE Program (4006)	\$15,000
		Community Coalition, Inc.	Senior Link Services (13031)	\$15,000
		Hispanic Coalition, Corp.	Youth & Family Intervention (1071)	\$2,500
		Hispanic Coalition, Corp	Employment Services (1072)	\$2,500
		Latin American Foundation, Inc.	Education & Training Development Program (20044001)	\$5,000
		Miami Dade Empowerment Trust, Inc.	Friends of the Miami-Dade County Drug Court Program (20051177)	\$20,000
		Victim Services Center	Trauma Resolution Program (4047)	\$5,000
		Women Shelter of Hope	One Stop Center for Domestic Victims of Rape & Sexual Assault	\$5,000
Regis House, Inc. (Melrose Working Families Daycare -1083)	\$25,000	Regis House, Inc.	Melrose Community Mobilization and Outreach Program (1082)	\$25,000
Allapattah Community Action, Inc. (Allapattah Comm. Action Child Care Center-1006)	\$22,000	St. Thomas University, Inc.	Neighborhood Intergration Program (NIP) (13080)	\$22,000
Miami-Dade Empowerment Trust, Inc. Enterprise Community Center (20051188)	\$10,000	Helping Hands Youth Center, Inc.	Armbrister Park Youth Program (20051077)	\$10,000

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